

THE NORTHWEST SEAPORT ALLIANCE
MEMORANDUM

MANAGING MEMBERS
STAFF BRIEFING

Item No.	10A
Date of Meeting	October 4, 2022

DATE: August 31, 2022

TO: Managing Members

FROM: John Wolfe, CEO
Sponsor: David Morrison, CFO

SUBJECT: **2023-2027 Budget Priorities**

A. SYNOPSIS

The attached presentation identifies the majority of budget priorities for the 2023-2027 operating and Capital Improvement Plan budgets.

B. BACKGROUND

Staff continues to develop both the operating and CIP budgets. This is a list of budget priorities but is not all inclusive.

D. ATTACHMENTS TO THIS REQUEST

None

E. NEXT STEPS

Review at the October 4th Managing Member meeting.