

Item No: 8D_Supp
Date of Meeting: July 6, 2022



**THE NORTHWEST
SEAPORT ALLIANCE**
Gateway to Solutions

Project Authorization For Husky Pavement Repairs

Presenter: Kyle Smith, P.E.
Engineering Project Manager I

Project Authorization Husky Pavement Repairs

As referenced in NWSA Resolution No. 2020-02, Exhibit A, Delegation of Authority Master Policy, Paragraph 8.c.iii., states project costs exceeding \$300,000 require approval from Managing Members.

Request project authorization in the amount \$605,000, for a total authorized amount of \$755,000, for work associated with the Husky Pavement Repairs project, Master Identification No. 201150.01.



Background

Husky Pavement Repairs

- Paving repairs are NWSA responsibility
- Terminal pavement has developed ruts, potholes, bumps, spalling and cracking
- Damaged pavement presents a safety hazard to those working in the area
- To eliminate current safety hazards, approximately 21,000 sq. ft. of paving has already been completed.



Project Description and Details

Husky Pavement Repairs

- **The proposed improvements include the following:**
 - Eliminate safety hazards that could result in personnel injury or property damage
 - Grind and pave approximately 110,000 sq. ft. of damaged pavement
 - Return condition of terminal paving to normal operational standards
 - Minimize disruption to Husky operations



Project Schedule

Husky Pavement Repairs

Activity	Timeframe
Advertise Bids	July 11, 2022
Bid Opening	August 1, 2022
Contract Award	August 5, 2022
Contract Completion	December 31, 2022



Source of Funds

Husky Pavement Repairs

- **The estimated cost of the Construction for this project is \$705,000.**
- **The estimated budget for this project is \$755,000.**
- **The current Capital Investment Plan (CIP) allocates \$755,000 for this project.**



Financial Summary

Husky Pavement Repairs

Item	Budget Estimate	Cost to Date	Remaining Cost
Port Staff	\$ 40,000	\$ 3,000	\$ 37,000
Testing	\$ 10,000	\$ -	\$ 10,000
CONSTRUCTION	\$ 705,000	\$ 105,000	\$ 600,000
PROJECT TOTAL	\$ 755,000	\$ 108,000	\$ 647,000

Project costs will be expensed as incurred. The international container line of business on the General Central Peninsula, which includes Husky Terminal and the North Intermodal Yard (NIM), which is the intermodal yard used by Husky, is budgeted to provide \$22.8 million in cash to the NWSA in 2022. The repair of the paving is an expense which supports the continued operations at both Husky and the NIM.



Environmental Impacts/Review Husky Pavement Repairs

Permitting: None.

Remediation: Any exported soil/water will be tested for appropriate disposal.

Water Quality: SWPPPs will be needed during construction.

Air Quality: None.



Conclusion

Husky Pavement Repairs

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